

**AYLESBURY VALE ESTATES BUSINESS PLAN 2017/2018**

**1. Purpose**

- 1.1 To provide an opportunity for Cabinet to consider and comment on the draft Business Plan prepared by Aylesbury Vale Estates (AVE) for 2017/2018.

**2. For Decision**

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| <p>2.1 Cabinet is invited to consider any comments made by the Economy and Business Development Scrutiny Committee and to express its own views on AVE's draft Business Plan, as set out in the confidential section of this agenda.</p> |
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**3. Supporting Information**

- 3.1 The report attached as an Appendix will be considered by the Economy and Business Development Scrutiny Committee on 5 December, 2016. The report sets out the factors taken into account by Ave in the formulation of its draft Business Plan for the financial year 2017/2018. The actual Business Plan is contained within the confidential section of the Cabinet agenda.
- 3.2 Any comments expressed by the Scrutiny Committee will be reported orally to Cabinet. Of course, Cabinet may also wish to express views on this matter.

**4. Reasons for Recommendation, Options Considered and Resource Implications**

- 4.1 These are detailed in the Scrutiny Committee report.